



Workshop Meeting of the Livonia Town Board
Held at the Livonia Town Hall
Monday February 8, 2016

Supervisors present: Doebler, Hass, Hewitt, Manthei, and Pool

Staff present: Clerk/Treasurer Hammre and Deputy Clerk/Treasurer Fiedler

Chairman Hewitt called the meeting to order at 7:18 p.m. for the purpose of developing the 2017 budget.

The Board reviewed the proposed budget by examining line items on the expenditure side of the budget, comparing them to 2015 Actual Expenditures. The revenue side of the budget was then determined.

Discussion included planning for 2017 road projects. The Board discussed the expense of the 112th Street Project due to the reconstruction required to bring the road up to road and safety standards. The cost of the 112th Street project was compensated for by reducing expenditures in other areas in the proposed budget.

Hass/Doebler unanimous to approve proposed budget as presented.

The proposed budget will be approved at the February 22, 2016 Regular Board Meeting for presentation at the Annual Meeting on March 8, 2016.

Hass/Doebler unanimous to adjourn the meeting at 9:10 pm.

Dated this 22th day of February 2016

Chair or Vice Chair

Clerk/Treasurer or Deputy Clerk/Treasurer